

CITY OF DEL CITY
 FY 2022-23 BUDGET
 November 21, 2022

EXHIBIT A

GENERAL FUND (01)

Acct. Revenue		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-4630	Sale of Personal Property	569,727	12,698 12,698	582,425	3124 Beechwood

Acct. Expense		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
01-549-801	Fund Balance	1,020,055	12,698 12,698	1,032,753	Sale of Land